

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Cheatham County

	TENNESSEE	Cheatham County
Population, 2014 estimate	6,549,352	39,764
Population, 2010 (April 1) estimates base	6,346,275	39,107
Population, percent change - April 1, 2010 to July 1, 2014	3.2	1.7
Persons under 5 years, percent, 2013	6.2	5.6
Persons under 18 years, percent, 2013	23	23.7
Persons 65 years and over, percent, 2013	14.7	12.6
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	83.2
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	18.9
Veterans, 2009-2013	484,901	2,762
Households, 2009-2013	2,475,195	14,421
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$23,459
Median household income, 2009-2013	\$44,298	\$52,446
Persons below poverty level, percent, 2009-2013	17.6	13.8
Land area in square miles, 2010	41,234.9	302.4
Population per square mile, 2010	153.9	129.3

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Cheatham

2014-15 Tax Collections	Ashland City	Kingston Springs	Pegram	Pleasant View	Cheatham County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$61,775	\$61,775
Beer	\$2,172	\$1,318	\$1,001	\$1,984	\$18,055	\$24,531
Business	\$118,499	\$0	\$0	\$0	\$238,592	\$357,090
Excise	\$2,027	\$89	\$0	\$0	\$29,755	\$31,872
Flood Control	\$0	\$0	\$0	\$0	\$1,720	\$1,720
Gas & Motor Fuel	\$128,483	\$77,978	\$59,219	\$117,391	\$1,655,704	\$2,038,775
Income Tax	\$21,602	\$52,719	\$7,649	\$23,341	\$87,716	\$193,027
Mixed Drink	\$14,508	\$8,941	\$0	\$0	\$0	\$23,449
Sales	\$339,887	\$206,283	\$156,658	\$310,547	\$6,162	\$1,019,537
Telecom Sales	\$435	\$264	\$200	\$397	\$6,191	\$7,487
Tire Tax - County	\$0	\$0	\$0	\$0	\$7,473	\$7,473
TVA Replacement	\$52,631	\$31,942	\$24,258	\$48,088	\$563,184	\$720,104
Total	\$680,244	\$379,534	\$248,986	\$501,748	\$2,676,326	\$4,486,839

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Cheatham County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$104,712	\$0	\$104,712
Agricultural Resources Conservation Fund	\$36,095	\$0	\$36,095
Fairs	\$1,812	\$0	\$1,812
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$6,000	\$6,000

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$667,900	\$268,600	\$1,002,500	\$1,939,000	176
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$37,200	\$69,500	\$0	\$106,700	26
Independent Living	\$7,100	\$10,400	\$0	\$17,500	7

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$460,672	\$0	\$460,672	-
Fire Academy Trainees	\$0	\$0	\$0	189
Firefighter Supplements	\$5,400	\$0	\$5,400	9
Police Pay Supplements (POST)	\$33,000	\$0	\$33,000	55
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	13

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$6,940	\$91,222	\$98,162	18,571	225
OPTIONS	\$66,078	\$0	\$66,078	-	14
State Health Insurance Assistance Program (SHIP)	\$0	\$4,279	\$4,279	-	236

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$188,062	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$22,207,604	\$568

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$460,800	\$0	\$460,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$277,500	\$0	\$277,500

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$120,244	\$0	\$120,244

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$579,908	\$62,278	\$642,186	23

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$3,855	\$0	\$3,855
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$200,000	\$200,000	84	-
K-12 Programs	\$31,987,000	\$4,563,009	\$36,550,009	6,499	414
Pre-Kindergarten Programs	\$497,023	\$0	\$497,023	100	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	2	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$74,090	\$0	\$74,090	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	49

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	94,300

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$8,367	\$4,291	\$0	\$0	\$12,661	10
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$16,636	\$16,636	18
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	64
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$5,628	\$8,850	\$0	\$0	\$14,478	12
Tobacco Settlement Funds	\$34,593	\$0	\$0	\$0	\$34,593	-
Women, Infant, Children (WIC)	\$0	\$490,789	\$199,102	\$0	\$689,891	1,506

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$59,050	\$0	\$59,050	-	-	1,204	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	137	\$1,775	524	\$1,995,551
University of Tennessee	\$136,725	\$0	\$136,725	-	3	199	-	\$0	-	\$0
UT: County Technical Advisory Service	\$3,391	\$0	\$3,391	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$15,519	\$0	\$15,519	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$9,522	\$0	\$9,522	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	92

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$297,673	149
Child Support Disbursement (cases)	\$0	\$0	\$0	\$3,230,790	1,427
Families First Cash Assistance	\$66,302	\$314,886	\$381,188	\$0	5,053
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$9,903,519	\$9,903,519	\$0	75,085
Vocational Rehabilitation (Direct Client Services)	\$30,411	\$112,363	\$142,774	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$43,760	\$0	\$43,760	-	47
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$2,484	\$0	\$2,484	-	1

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$27,150	\$81,451	\$108,601	101	-	4
Unemployment Insurance Benefits	\$1,909,070	\$0	\$1,909,070	-	-	-
Workers Compensation	\$44,420	\$0	\$44,420	-	369	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$577,353	34	\$8,925,535

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$62,153	\$0	\$0	\$62,153	120
Crisis Services Continuum	\$75,626	\$0	\$0	\$75,626	351
Other Mental Health Services	\$0	\$0	\$0	\$137,779	474
Regional Mental Health Institute	\$0	\$0	\$0	\$368,034	49
Substance Abuse Services	\$0	\$0	\$0	\$80,693	41

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$52,758	\$62,351	\$115,109	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$23,665	\$34,111	\$57,776	1	11	3	61	4	79

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$384,498	\$0	\$384,498	23

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	1,016	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	2,243

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$4,450	\$1,000	\$5,450
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$651	\$1,636	\$2,287

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$13,883	\$0	\$13,883	1
Adults on TennCare	\$8,348,167	\$15,548,117	\$23,896,283	2,919
Children on TennCare	\$3,748,988	\$7,117,644	\$10,866,632	4,287
CHOICES Enrollees	\$1,818,721	\$3,387,293	\$5,206,014	106
Cover Kids	\$197,628	\$608,689	\$806,317	432
Cover RX	\$35,549	\$0	\$35,549	196
Intellectual and Developmental Disabilities Waivers	\$759,601	\$1,414,725	\$2,174,326	32
Supplemental Hospital Payments	\$325,404	\$269,993	\$595,398	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$4,100	\$0	\$4,100

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,626	\$10,454	\$15,080	4	4
Other Forensic Tests	\$0	\$0	\$0	-	279

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$17,837	\$1,678,061	\$1,695,899	8	346	354

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	30,897	-
Rate Regulated Utilities Per County	2	-	-
Telecommunications Device Access Program (TDAP)	-	-	10

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,000	\$0	\$1,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$84,061	\$84,061	-	-
State Aid Road Program	\$182,183	\$0	\$182,183	-	-
State-maintained Highways	\$967,101	\$0	\$967,101	303	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$11,245,463	\$0	\$11,245,463

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$12,109,000	\$12,109,000	3,302

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$2,000	\$35,000	\$37,000	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	5,236	3,907	435

Wildlife Management Areas Acres: 22,185

Wildlife Management Areas Name(s): Cheatham WMA, Cheatham Reservoir, Dyson Ditch Refuge